

Projected Levy: \$95,000

Money from previous year: \$6,761.99

Total: \$101,761.99

How it will be spent:

Part 1

1. Operations: \$6,000

- Includes anything that the Vice-President of Operations, Speaker and Secretary will spend as it relates to council and MCC spaces.

2. Events: \$25,000

- Includes \$15,000 for Montreal, \$8,000 for formal, and \$2,000 for other events that will happen through the year.
- Under other events, money that will be spent by the first year representatives, and outreach is included under the \$2,000 as well as any other event hosted by the Vice-President of Events and Director of Events.

3. Academics: \$5,000

- Includes anything that the Vice-President of Academics spends money on. This includes events they host throughout the year, contests, and formal awards.

4. Commuters: \$500

- To be spent on anything that the lounge may need.
- Anything the Vice-President of Commuter Relations, Residence Representative, and Lounge Ambassadors may spend money on.

5. Communications: \$500

- Includes anything that the Vice-President of Communications, Director of Communications, and Webmaster may spend money on.
- Subscriptions that are used for communications are included in this budget.
- Subscriptions: Canva and WIX

6. SNR: \$6,000

- Includes anything that the Vice-President of Athletics and Director of Athletics may spend money on.
- This includes intramurals and any forfeits that may occur.

7. SNR Communications: \$500

- Anything that SNR Communications spends in regards to SNR.

8. Dyanamacs: \$500

- Anything that the Dynamacs Manager spends on the Dyanamacs room.

9. Orientation: \$21,000

- Includes anything that the O-Chair spends on Orientation.
- Frosh: \$20,000
- Frost: \$1,000

This totals to \$65,000

Part 2:

Including Honoraria:

1. MCC Council: \$21,200

Position	Total Honoraria
President	\$5,000
Vice-President of Operations	\$3,000
Vice-President of Financial Affairs	\$2,000*
Vice-President of Events and Programming	\$2,000
Vice-President of Academic Affairs	\$1,200
Vice-President of Communications	\$1,200
Vice-President of Commuter Relations	\$1,200
Director of Events and Programming	\$500
Director of Communications	\$500
Director of Financial Affairs	\$500
First Year Representatives (x2)	\$300 (\$150 each)
Speaker	\$350
Secretary	\$300
Orientation Chair	\$2,100
Chief Returning Officer	\$200
Outreach Chair(s)	\$400 (\$200 each)

Resident Representative	\$150
Web Master	\$300
Total:	\$21,200

2. SNR Council: \$4,100

Position	Total Honoraria
Vice-President of Athletics	\$1,350
Director of Athletics	\$1,000
SNR Dynamacs Manager	\$300
SNR Communications	\$600
SNR Representative(s)	\$500 (\$250 each)
SNR Senior Representative	\$350
Total	\$4,100

This totals to \$25,500 which brings the current budget to \$88,500.

Part 3

1. Emergency funds/finance funds:

- This leaves an emergency fund of \$13,261.99 under the financial department which will be kept if any department or council in general has an unforeseen cost and used to pay auditors.

This totals to a budget of \$101,761.99.